

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: JANUARY 2012

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	173,352	\$15,179,757	\$2,732,356	\$12,447,401	\$2,302,769
Harrah's LA Downs	05/21/03	31	96,921	\$5,648,796	\$1,016,783	\$4,632,013	\$856,922
Evangeline Downs	12/19/03	31	124,132	\$7,541,801	\$1,357,524	\$6,184,277	\$1,144,091
Fair Grounds	09/19/07	31	76,614	\$3,880,589	\$698,506	\$3,182,083	\$588,685
TOTALS			471,019	\$32,250,943	\$5,805,170	\$26,445,774	\$4,892,468

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Jan-12	Dec-11	Difference	%	Jan-11	Difference	%
Delta Downs	\$15,179,757	\$14,064,749	1,115,009	7.9%	\$14,200,916	978,842	6.9%
Harrah's LA Downs	\$5,648,796	\$5,403,426	245,370	4.5%	\$5,683,143	(34,347)	-0.6%
Evangeline Downs	\$7,541,801	\$7,967,495	(425,694)	-5.3%	\$7,929,570	(387,768)	-4.9%
Fair Grounds	\$3,880,589	\$3,799,342	81,247	2.1%	\$4,228,055	(347,466)	-8.2%
	\$32,250,943	\$31,235,011	1,015,932	3.3%	\$32,041,683	209,260	0.7%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2011 - JANUARY 31, 2012

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,182,315	\$103,786,277	\$18,681,530	\$85,104,747	\$15,744,378
Harrah's LA Downs	05/21/03	888,318	\$41,718,358	\$7,509,304	\$34,209,054	\$6,328,675
Evangeline Downs	12/19/03	891,941	\$53,499,082	\$9,629,835	\$43,869,247	\$8,115,811
Fair Grounds	09/19/07	491,122	\$25,922,167	\$4,665,990	\$21,256,177	\$3,932,393
TOTALS		3,453,696	\$224,925,884	\$40,486,659	\$184,439,225	\$34,121,257